

California Board of Registered Nursing 2006-2007 Annual School Report

Data Summary and Historical Trend Analysis

A Presentation of Pre-Licensure Nursing Education Programs in California

Prepared by: Renae Waneka, MPH Joanne Spetz, PhD Center for the Health Professions University of California, San Francisco 3333 California Street, Suite 410 San Francisco, CA 94118

PREFACE

Nursing Education Survey Background

Development of the 2006-2007 Board of Registered Nursing (BRN) School Survey was the work of the Board's Education Advisory Committee (EAC), which consists of directors of nursing education programs, the California Community College Chancellor's Office, the California State University Chancellor's Office and the California Institute of Nursing and Health Care. A list of the EAC members is included in the Appendices. The University of California, San Francisco was commissioned by the BRN to develop the online survey instrument, administer the survey, and report data collected from the survey.

Funding for this project was provided by the California Board of Registered Nursing.

Organization of Report

The survey collects data about nursing programs and their students and faculty from August 1 through July 31. Annual data presented in this report represent August 1, 2006 through July 31, 2007. Demographic information and census data were requested for October 15, 2007.

Data from pre- and post-licensure nursing education programs are presented in separate reports and will be available on the BRN website. Data are presented in aggregate form and describe overall trends in the areas and over the times specified and, therefore, may not be applicable to individual nursing education programs.

Statistics for enrollments and completions represent two separate student populations. Therefore, it is not possible to directly compare enrollment and completion data.

Availability of Data

The BRN Annual School Survey was designed to meet the data needs of the BRN as well as other interested organizations and agencies. A database with aggregate data derived from the 2000-2001 through 2006-2007 BRN School Surveys will be available for public access on the BRN website. Parties interested in accessing data not available on the website should contact the BRN.

The BRN acknowledges that survey respondents may not have had ready access to some of the data that were being requested. To address this issue, a member of the EAC developed a computer program for tracking most of the required data. The computer tracking program was distributed to nursing programs in the fall of 2006. Nursing programs that do not have this program may contact the BRN.

2006-2007 BRN Annual School Report Page: 2 of 11

Last Revised: 3/10/08

Value of the Survey

This survey has been developed to support nursing, nursing education and workforce planning in California. The Board of Registered Nursing believes that the results of this survey will provide data-driven evidence to influence policy at the local, state, federal and institutional levels.

The BRN extends appreciation to the Education Advisory Committee and all survey respondents. Your participation has been vital to the success of this project.

Survey Participation

All California nursing education programs were invited to participate in the survey. All prelicensure programs that admitted students in 2006-2007 responded to the survey. A list of nursing programs that responded to the survey is provided in the Appendix.

Program Type	# Programs Responded	Total # Programs	Response Rate
ADN	74	74	100.0%
LVN to ADN	8	8	100.0%
BSN	32	32	100.0%
ELM	16	16	100.0%
Sum of Pre-Licensure Programs*	130	130	100.0%

^{*}Since some nursing schools admit students in more than one program, the number of nursing programs is greater than the number of nursing schools in the state.

DATA SUMMARY AND HISTORICAL TREND ANALYSES

This analysis presents pre-licensure program data from the 2006-2007 BRN School Survey in comparison with data from previous years of the survey. Data items addressed include the number of nursing programs, enrollments, completions, retention rates, student and faculty census data, and the use of clinical simulation by nursing programs.

Trends in Pre-Licensure Nursing Programs

Number of Nursing Programs

From 2005-2006 to 2006-2007, there was an 11.1% (n=13) increase in the number of California nursing programs that lead to RN licensure. Of the thirteen new programs, five are ADN programs, six are BSN programs, and two are ELM programs. The majority (80.8%) of all prelicensure nursing programs are public.

Number of Nursing Programs

.		Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007		
Total # Nursing Programs	97	100	101	104	109	117	130		
AD Programs	71	72	73	73	76	77	82		
BSN Programs	22	23	23	23	24	26	32		
ELM Programs	4	5	5	8	9	14	16		
Public Programs	83	85	86	87	90	96	105		
Private Programs	14	15	15	17	19	21	25		

Admission Spaces and New Student Enrollments

Admission spaces available for new student enrollments increased by 9.0% (n=952), from 10,523 spaces in 2005-2006 to 11,475 in 2006-2007. These spaces were filled with a total of 12,709 students, increasing new student enrollment by 14.2% (n=1,578) from 2005-2006.

Availability and Utilization of Admission Spaces

	Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	
Spaces Available	6,610	6,719	7,601	7,797	9,026	10,523	11,475	
New Student Enrollments	6,128	6,422	7,457	7,825	8,926	11,131	12,709	
% Spaces Filled	92.7%	95.6%	98.1%	100.4%	98.9%	105.8%	110.8%	

Despite the increase in available admission spaces, nursing programs receive more applications requesting entrance into their programs than can be accommodated. In 2006-2007, 55.4%

(n=15,797) of qualified applications to California nursing education programs were not accepted for admission.

Student Admission Applications

		Academic Year								
	2000-	2000- 2001- 2002- 2003- 2004- 2005- 2								
	2001	2002	2003	2004	2005	2006	2007			
Qualified Applications	10,021	10,362	13,926	17,887	20,405	28,410	28,506			
AD	6,924	7,554	9,531	12,585	14,615	19,724	19,559			
BSN	2,635	2,413	3,301	3,964	4,914	7,391	7,004			
ELM	462	395	1,094	1,338	876	1,295	1,943			

^{*}Since these data represent applications rather than individuals, the increase in qualified applications may not represent an equal growth in the number of individuals applying to nursing school.

Although enrollments in all types of pre-licensure nursing education programs have increased since 2000-2001, the majority of California nursing students continue to be educated in public ADN programs.

New Student Enrollment by Program Type

		Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007		
New Student Enrollment	6,128	6,422	7,457	7,825	8,926	11,131	12,709		
ADN	4,236	4,558	5,316	5,547	6,160	7,778	8,899		
BSN	1,732	1,677	1,903	1,960	2,371	2,709	3,110		
ELM	160	187	238	318	395	644	700		
Private	951	884	980	1,150	1,614	2,024	2,384		
Public	5,177	5,538	6,477	6,675	7,312	9,107	10,325		

Student Completions

The number of students who completed a nursing program in California increased by 10.5% (n=789), from 7,528 in 2005-2006 to 8,317 in 2006-2007. The percentage of student completions by program type is 70.8% ADN, 24.9% BSN and 4.3% ELM.

Student Completions

Otaaont Oompiotione									
		Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007		
Student Completions	5,178	5,346	5,623	6,158	6,677	7,528	8,317		
AD BSN	3,799 1,277	3,826 1.394	4,027 1.412	4,488 1.479	4,769 1.664	5,351 1,861	5,885 2,074		
ELM	102	126	184	191	244	316	358		

Retention and Attrition Rates

Of the 8,852 students scheduled to complete a nursing program in the 2006-2007 academic year, 72.7% (n=6,437) completed the program on-time, 11.3% (n=996) are still enrolled in the program, and 16.0% (n=1,419) dropped out or were disqualified from the program. The retention rate for 2006-2007 was about the same as it was in the previous academic year.

Student Cohort Completion and Retention Data

_		Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007		
Enrollment	8,478	6,806	8,208	8,151	8,507	8,208	8,852		
Completed On Time	5,610	4,553	5,621	5,831	6,055	6,047	6,437		
Still Enrolled	1,372	1,184	1,314	1,082	710	849	996		
Attrition	1,496	1,069	1,273	1,238	1,742	1,312	1,419		
Retention Rate*	66.2%	66.9%	68.5%	71.5%	71.2%	73.7%	72.7%		
Attrition Rate	17.6%	15.7%	15.5%	15.2%	20.5%	16.0%	16.0%		
% Still Enrolled	16.2%	17.4%	16.0%	13.3%	8.3%	10.3%	11.3%		

^{*}Retention rate = (students who completed the program on-time) / (enrollment)

Comparing attrition rates from 2006-2007 with those from the previous year, ADN program rates remained relatively constant, BSN program rates dropped slightly and ELM program rates illustrated a small increase. Trends in attrition by program type show that ELM programs have lower attrition rates than ADN and BSN programs. Private programs showed a large drop in attrition, from 14.6% in 2005-2006 to 7.9% in 2006-2007, while public programs had a small increase in attrition during the same time period.

Attrition Rates by Program Type

711111111111111111111111111111111111111	<u>,</u>	9	J C C C C C C C C C							
		Academic Year								
	2000-	2001-	2002-	2003-	2004-	2005-	2006-			
Program Type	2001	2002	2003	2004	2005	2006	2007			
ADN	21.5%	16.9%	19.1%	17.0%	23.7%	18.3%	19.0%			
BSN	9.0%	14.0%	8.1%	10.8%	11.0%	10.5%	8.7%			
ELM	3.3%	1.2%	3.2%	4.7%	14.3%	5.0%	7.2%			
Private	11.7%	12.0%	9.6%	10.1%	15.9%	14.6%	7.9%			
Public	18.8%	16.5%	16.7%	15.9%	21.2%	16.2%	17.7%			

There has been fluctuation in the retention and attrition rates over the six-year period documented in the above tables. There were changes to the survey between 2003-2004 and 2004-2005, and between 2004-2005 and 2005-2006 that may have affected the comparability of these data over time.

Student Census Data

The total number of students enrolled in California nursing programs increased by 10.8% (n=2,197), from 20,327 on October 15, 2006, to 22,524 a year later. Of these students, 63.0%

(n=14,191) were in ADN programs, 31.4% (n=7,059) in BSN programs, and 5.7% (n=1,274) in ELM programs.

The reported number of pre-nursing students declined from 20,980 in 2006 to 16,023 in 2007. This decrease may be due to fewer programs reporting data than to an actual decrease in the number of pre-nursing students. In 2006, only 35 nursing programs reported the total number of pre-nursing students. Only 26 programs reported these data in 2007.

Student Census Data

Ctadont Conodo Bata									
		Academic Year							
Program	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007		
ADN Program	8,236	8,999	9,547	9,939	11,117	12,632	14,179		
BSN Program	4,235	4,254	5,279	5,669	6,285	6,799	7,059		
ELM Program	190	148	368	804	659	896	1,274		
Total Nursing Students	12,661	13,401	15,194	16,412	18,061	20,327	22,524		
Pre-Nursing Students					28,478	20,980	16,023		

^{*}Blank cells indicated that the applicable information was not requested in the given year.

Clinical Simulation in Nursing Education

In 2006-2007, the BRN began collecting data on the use of clinical simulation in nursing schools. Data show that 63.2% (n=74) of nursing schools used a clinical simulation center¹ or enhanced skills lab² between 8/1/06 and 7/31/07. The majority of schools that use clinical simulation centers or enhanced skills labs reported that they use these facilities to check clinical competencies and to provide clinical experience not available in a clinical setting. Of the schools that use clinical simulation centers, 75.0% (n=27) plan to expand the center.

Use a Clinical Simulation Center or Enhanced Skills Lab, 2006-2007*	# schools
To check clinical competencies	58
To provide clinical experience not available in a clinical setting	47
To make up for clinical experiences	37
To increase capacity in your nursing program	11

^{*}These data were collected for the first time in 2006-2007. Therefore, data from previous years of the survey are not available.

^{**}Changes in the survey may have accounted for the fluctuation in the number of pre-nursing students reported.

¹ Clinical Simulation Center/Experience - students have a simulated real-time nursing care experience using hi-fidelity mannequins and clinical scenarios, which allows them to integrate, apply, and refine specific skills and abilities that are based on theoretical concepts and scientific knowledge. The experience includes videotaping, de-briefing and dialogue as part of the learning process.

² Enhanced Skills Lab - a learning environment that uses hi-fidelity mannequins but is not a fully integrated Clinical Simulation Center.

Faculty Census Data

The total number of nursing faculty increased by 19.7% (n=537) over the last year. On October 15, 2007, there were 3,260 total nursing faculty. Of the full- and part-time faculty reported, 41.9% (n=1,361) were full-time and 58.1% (n=1,888) were part-time.*

Although there was an increase in the total number of nursing faculty in 2007, that increase has not kept pace with the need for faculty. On October 15, 2007, there were 205 vacant faculty positions. These vacancies represent a 5.9% faculty vacancy rate, which is consistent with faculty vacancy rates reported in the previous two years.

Faculty Census Data

Taculty Ochous Date	4								
		Academic Year							
	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005* ¹	2005- 2006*	2006- 2007*		
Total Faculty	1,840	1,957	2,031	2,207	2,432	2,723	3,260		
Full-time	1,047	1,090	1,087	1,061	930	1,102	1,361		
Part-time	793	867	944	1,146	959	1,619	1,888		
Vacancy Rate**		4.1%	5.9%	3.7%	6.0%	6.6%	5.9%		
Vacancies		83	128	84	154	193	205		

^{*}In 2004-2005, 2005-2006 and 2006-2007, the sum of full- and part-time faculty did not equal the total faculty reported.

Summary

In the past seven years, the number of California pre-licensure nursing programs has grown by 33, to 130 programs in 2006-2007. The number of admission spaces during this time period has increased by 73.6%, to 11,475. Although admission spaces to nursing programs continue to increase, they have not kept pace with the number of qualified applications to those programs.

Nursing program expansions have led to a growing number of RN graduates. Between 2000-2001 and 2006-2007, graduations increased 60.6% (n=3,139). Graduations will continue to rise as larger cohorts of students complete RN programs. There was an increase in nursing program retention rates from 66.2% in 2000-2001 to 71.5% in 2003-2004. Since 2003-2004, retention rates have remained around 72%.

Expansion in RN education has required nursing programs to hire more faculty to teach the growing number of students. Although the number of nursing faculty has grown by 77.2% since 2000-2001, faculty hires have not kept pace with the growth in California pre-licensure programs. In 2006-2007, 205 faculty vacancies were reported, representing a faculty vacancy rate of 5.9%. Without more faculty, RN programs will not be able to continue their expansion.

^{**}Vacancy rate = number of vacancies/(total faculty + number of vacancies)

^{1 -} Faculty vacancies were estimated based on the vacant FTEs reported.

APPENDICES

APPENDIX A - List of Survey Respondents by Degree Program

ADN Programs (74)

American River College Antelope Valley College Bakersfield College Butte Community College

Cabrillo College Cerritos College Chabot College Chaffey College

* Citrus College

City College of San Francisco

College of Marin
College of San Mateo
College of the Canyons
College of the Desert
College of the Redwoods
College of the Sequoias
Contra Costa College

Copper Mountain Community College

Cuesta College Cypress College De Anza College

East Los Angeles College

El Camino College - Compton Education Center

El Camino College Evergreen Valley College Fresno City College

Glendale Community College

Golden West College Grossmont College Hartnell College Imperial Valley College

Imperial Valley College Long Beach City College

Los Angeles County College of Nursing &

Allied Health

Los Angeles City College Los Angeles Harbor College Los Angeles Pierce College Los Angeles Southwest College Los Angeles Trade-Tech College Los Angeles Valley College

Los Medanos College

Maric College Mendocino College Merced College Merritt College

Modesto Junior College Monterey Peninsula College

Moorpark College

Mount Saint Mary's College Mount San Antonio College Mount San Jacinto College Napa Valley College National University

Ohlone College
Pacific Union College
Palomar College
Pasadena City College
Rio Hondo College

Riverside Community College Sacramento City College Saddleback College

San Bernardino Valley College San Diego City College San Joaquin Delta College

Santa Ana College

Santa Barbara City College Santa Monica College Santa Rosa Junior College

Shasta College Sierra College

Solano Community College Southwestern College

Ventura College Victor Valley College

Yuba College

^{* -} New programs in 2006-2007

LVN to ADN Programs (8)

Allan Hancock College

- * College of the Siskiyous Gavilan College
- * Mira Costa College

* San Joaquin Valley College

* Unitek College West Coast University – Los Angeles Western Career College

BSN Programs (32)

* American University of Health Sciences
Azusa Pacific University

Piels University

Biola University

California Baptist University

CSU Bakersfield

* CSU Channel Islands

CSU Chico

CSU East Bay

CSU Fresno

* CSU Fullerton

CSU Long Beach

CSU Los Angeles

* CSU Northridge

CSU Sacramento

CSU San Bernardino

CSU San Marcos

CSU Stanislaus

Dominican University of California

Humboldt State University Loma Linda University

Mount Saint Mary's College

National University

Point Loma Nazarene University

Samuel Merritt College San Diego State University San Francisco State University San Jose State University Sonoma State University

* University of California Irvine

University of California Los Angeles
* University of Phoenix - Northern California

University of San Francisco

ELM Programs (16)

Azusa Pacific University

CSU Bakersfield

* CSU Dominguez Hills

CSU Fresno

* CSU Fullerton

CSU Long Beach

CSU Los Angeles

CSU Sacramento

Samuel Merritt College

San Francisco State University

Sonoma State University

University of California Los Angeles University of California San Francisco

University of San Diego

University of San Francisco

Western University of Health Sciences

Page: 10 of 11

^{* -} New programs in 2006-2007

APPENDIX B – BRN Education Advisory Committee Members

BRN Education Advisory Committee Members

Members Organization

Sherry Fox, Chair California State University, Chico

College of the Canyons Sue Albert

California Community College Chancellor's Office Jim Comins

Napa Valley College Margaret Craig

California Sate University Chancellor's Office **Allison Jones** California Institute of Nursing and Health Care Deloras Jones

Diane Welch Retired ADN Program Director

California Community College Chancellor's Office Barbara Whitney

Page: 11 of 11

Ex-Officio Members

Ruth Ann Terry California Board of Registered Nursing California Board of Registered Nursing Louise Bailey

Project Manager

Carol Mackay California Board of Registered Nursing

2006-2007 BRN Annual School Report

Last Revised: 3/10/08